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New Mexico Asylum for the Deaf and Dumb reports

reformatted from the original and including:

Report of the Asylum for the Deaf and Dumb, <December 1, 1900 to November 30, 1902>-two years ending November 30, 1904

Report of the Deaf and Dumb Asylum, <fiscal year ending November 30, 1906>

EXHIBIT "Z."

REPORT
OF THE
ASYLUM FOR THE DEAF AND DUMB

For The Two Years Ending
November 30, 1904.

REPORT

SANTA FE, N. M., December 9, 1904.

Hon. M. A. Otero, Governor of New Mexico, Santa Fe:

DEAR SIR: In compliance with your request of the 5th instant, I have the honor to submit the following report (in duplicate) of the work and progress of the New Mexico Asylum for the Deaf and Dumb during the past two years ending November 30, 1904.

During this period the board has not found it practicable to open the school for the instruction of pupils, owing to the fact that the building has not, until recently, been in a state to properly accommodate the pupils, and is not yet fully equipped and furnished for the work, and because it was not thought advisable to make use of the smaller building for this work. It was deemed best to use the funds for the completion of the building, and this has been done to the extent of transferring \$2,660.19 from the maintenance fund to the building fund, as shown by the itemized statement of receipts and expenditures hereto attached, marked exhibit "A." The amount now on hand and in the territorial treasury is about \$2,800, to which is to be added future receipts from the tax levy of 1904. In the opinion of the board, it will better be to use all or the greater part of these funds for the furnishing and equipping of the building, and it is not deemed advisable to purchase and place this furniture and equipment until such time as the board sees its way to open the school; and unless the school is to be opened in the small building heretofore used, it is thought that such opening will have to be deferred until the yearly revenue available for the purpose is sufficient to meet the yearly expense on as economical basis as possible.

The \$800.00 dollars appropriated by the last legislature, payable out of the deficit fund, and to be used for expenses for the balance of the year 1902, was never received by the

board having been drawn out by the judgment of the Agricultural College against this fund. The present board was not organized in time to draw this money earlier, and the old board having been superseded, did not feel at liberty to act in the matter, hence the sum was lost to the school.

During the past two years the building has been completed to such an extent that it is now available for use whenever the furniture and equipment is secured and placed therein.

The total amount paid out on the building up to the present date is \$18,480.77; which includes cost of land, location, building and all other expenses incidental to the construction of the building.

To run this school properly it is thought that an annual revenue of at least \$5,000 will be needed. According to the estimate of the board made in its report of two years ago, the yearly estimate was placed at \$7,160. The provision thus far made by the legislature, together with the receipts available for expenses, from all other sources, amounts to about \$4,000 per annum. With this sum the board would be able to open the school in the smaller building, on its lands, under the charge of the former superintendent, in the same manner as prior to 1901, but could not undertake to provide for all the expenses incident to the use of the new building. During the session of the last legislature it was found quite difficult to convince the finance committee of the Council, that the former method of running the school was anything better than to furnish a sinecure to a single individual, and it was with no little trouble that the finance committee was persuaded to put the Asylum in the tax levy for Territorial Institutions on account of this feeling. It therefore appears to be of doubtful utility to have recourse to old methods, but preferable to seek a larger appropriation with which much better results can be attained.

I have also attached hereto, marked exhibit "B," an estimate of the amount required yearly for the maintenance of the Asylum for the 56th and 57th fiscal years.

Respectfully submitted,

FRANCISCO DELGADO,
Secretary and Treasurer of the New Mexico
Asylum for the Deaf and Dumb.

EXHIBIT "A."

Itemized statement of receipts and disbursements in the Maintenance and Permanent Funds of the Trustees of the New Mexico Asylum for the Deaf and Dumb for the two years beginning December 1, 1902, and ending November 30, 1904.

MAINTENANCE FUND.

1902.

Dec. 1	To balance on hand.....		\$ 1,630 81
	To receipts from all sources during two years:		
	Regular appropriation.	\$ 1,532 86	
	Income fund.....	860 17	2,393 03
	Total be accounted for....		\$ 4,023 84

EXPENDITURES.

By fire insurance premiums 5 year term	360 00	
By premium on secretary and treasurer bond, two years	70 00	
By office rent, P. O. box rent and postage	56 00	
By rent for right of way water pipe line, three years.	15 00	
By stationery and printing	32 30	
By hack hire	13 00	
By sundry small expenses.....	13 50	
By amount transferred to permanent fund	2,660 19	
Total		\$ 3,219 99
By balance on hand.		\$ 803 85

PERMANENT FUND.

1902.

Dec. 1	To balance on hand.....		\$ 6,105 42
	To receipts from all sources during two years:		
	Requisition on auditor.....	\$ 4,423 86	
	Transferred from maintenance fund....	2,660 19	\$ 7,084 06
	Total to be accounted for.....		\$13,189 47

REPORT OF DEAF AND DUMB ASYLUM.

EXPENDITURES.

Paid contractor on building.....	\$ 9,824 03
Paid architect, commission and ex- penses.....	503 09
Paid plumbing and heating apparatus.	2,625 00
Paid electric wiring ..	98 00
Paid expenses locating commission....	44 35
Paid fire insurance, builder's risk.....	72 00
Paid surveying and platting.	18 00
Paid sundry small expenses.....	5 00
Total.....	\$13,189 47

Amount in treasury subject to requisition December 1,
1904, as per territorial treasurer's report:

From tax levy of one-tenth of one mill.....	\$ 1,411 90
From income fund.	390 15
From permanent fund.....	200 00
Total	\$ 2,002 05

EXHIBIT "B."

Estimate of the amount required yearly for the maintenance of the asylum for the 56th and 57th fiscal years:

For salary of superintendent.....	\$ 2,000 00
For salary of teacher.....	665 00
For salary of matron	225 00
For wages of cook.....	180 00
For wages of janitor ..	480 00
For water.....	200 00
For fuel and lights.....	400 00
For the support of ten pupils ..	1,500 00
For clothing.....	125 00
For transportation of pupils to and from their homes.....	100 00
For incidental expenses.....	500 00
Total.....	\$ 6,385 00